

# DELAWARE NATIONAL GUARD

## 76-00-00

### Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2008	FY 2009	FY 2010 Request	FY 2010 Recommended	FY 2011 Request	FY 2012 Request
1. Minor Capital Improvement and Equipment*	\$ 500,000	\$ 600,000	\$ 675,000	\$ 600,000	\$ 750,000	\$ 825,000
2. Land Acquisition for New Seaford Readiness Center			3,000,000			
3. Scannell Readiness Center			770,000			
4. 198 <sup>th</sup> Regiment Readiness Center			490,000		775,000	695,000
<b>TOTALS</b>	<b>\$ 500,000</b>	<b>\$ 600,000</b>	<b>\$ 4,935,000</b>	<b>\$ 600,000</b>	<b>\$ 1,525,000</b>	<b>\$ 1,520,000</b>

\*Funds authorized to the Office of Management and Budget.

#### 1. Minor Capital Improvement and Equipment

##### PROJECT DESCRIPTION

Funding is requested for ongoing maintenance and repair projects necessary for improving the safety of facilities used by military and civilian personnel, to update existing equipment and systems, and to assist in preventing further deterioration of Delaware National Guard facilities.

Most of the State readiness centers and other facilities are old and in need of constant repair to major systems. This includes replacement of heating and air conditioning systems, roofs, sidewalks, interior and exterior lighting, kitchens, washrooms, and office space.

There are currently 12 state-owned readiness centers, which on average were constructed 43 years ago. The 10 oldest state-owned readiness centers were built during 1937 - 1977, which represents an average age of 50.2 years.

#### CAPITAL REQUEST

##### FUNDING

	STATE	FEDERAL	OTHER
FY 2008	\$500,000	\$0	\$0
FY 2009	600,000	0	0
FY 2010	675,000	0	0
FY 2011	750,000	0	0
FY 2012	825,000	0	0
<b>TOTALS</b>	<b>\$3,350,000</b>	<b>\$0</b>	<b>\$0</b>

#### 2. Land Acquisition for New Seaford Readiness Center

##### PROJECT DESCRIPTION

Funding is requested to purchase 20 acres of land in the Seaford area at an estimated cost of \$150,000 an acre. This land purchase is necessary for the construction of a new readiness center planned to begin during Fiscal Year 2013. This land acquisition must be completed no later than March 2011.

#### CAPITAL REQUEST

##### FUNDING

	STATE	FEDERAL	OTHER
FY 2010	\$3,000,000	\$0	\$0
<b>TOTAL</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>

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### 3. Scannell Readiness Center

#### PROJECT DESCRIPTION

Funding is requested for renovations required to bring this facility up to code requirements and to comply with current safety and occupational health standards. The Scannell Readiness Center was constructed in 1977, is located on the Governor Bacon Campus in Delaware City, and is the base for the 153<sup>rd</sup> Military Police Company.

#### CAPITAL REQUEST

##### FUNDING

	STATE	FEDERAL	OTHER
FY 2010	\$770,000	\$0	\$0
<b>TOTAL</b>	<b>\$770,000</b>	<b>\$0</b>	<b>\$0</b>

### 4. 198th Regiment Readiness Center

#### PROJECT DESCRIPTION

Funding is requested for renovations required to bring this facility up to code requirements and to comply with current safety and occupational health standards. This facility is located in Wilmington on Newport Gap Pike near Prices Corner and Belvedere. Phase I of III is architectural and engineering (A&E) services.

#### CAPITAL REQUEST

##### FUNDING

	STATE	FEDERAL	OTHER
FY 2010	\$490,000	\$0	\$0
FY 2011	775,000	0	0
FY 2012	695,000	0	0
<b>TOTALS</b>	<b>\$1,960,000</b>	<b>\$0</b>	<b>\$0</b>

#### COST COMPONENT

Cost by Item	
\$1,470,000	Total Construction Cost (TCC)
490,000	A/E Fee (FY 2010 request)
<b>\$1,960,000</b>	<b>Total</b>

### FISCAL YEAR 2011

#### 1. Minor Capital Improvement and Equipment

**\$750,000**

*See Project Description for FY 2010.*

#### 2. 198th Regiment Readiness Center

**\$775,000**

*Phase II will be primarily electrical upgrades.*

### FISCAL YEAR 2012

#### 1. Minor Capital Improvements and Equipment

**\$825,000**

*See Project Description for FY 2010.*

#### 2. 198th Regiment Readiness Center

**\$695,000**

*Phase III will cover the mechanical and civil cost to complete this three year major renovation project.*